

屏東行政執行處
經費累計表

第9號

經資門併計

中華民國 99 年01 月 01 日起至 99 年09 月 30 日止

單位：新臺幣元

| 科目 | | | | 原預算數 | 第二預備金 | 截至本月止 分配預算數 | 原始憑證 | | 本月實現數 | 應付數 | 分配數餘額 | |
|----|----|----|---|---------------------|------------|----------------|------------|----------|----------------|------------|-------------|-----------|
| | | | | 預算追加(減)數 | 經費流用數 | | 字 | 起訖 號數 | 截至本月止 累計實現數 | 保留數 | 備註(暫 付數) | |
| 款 | 項 | 目 | 節 | 代號及名稱 | 第一預備金 | 全年度預算數 | | | | | | |
| 12 | | | | 0023000000-0 | 62,305,000 | 0 | 50,235,000 | | | 3,880,504 | 0 | 2,713,715 |
| | | | | 法務部主管 | 0 | 0 | | | | 47,521,285 | 0 | 0 |
| | | | | | 200,000 | 62,505,000 | | | | | | |
| | 05 | | | 0023180000-4 | 62,305,000 | 0 | 50,235,000 | | | 3,880,504 | 0 | 2,713,715 |
| | | | | 行政執行署及所屬 | 0 | 0 | | | | 47,521,285 | 0 | 0 |
| | | | | | 200,000 | 62,505,000 | | | | | | |
| | | 03 | | 3523184000-2 | 62,305,000 | 0 | 50,235,000 | | | 3,880,504 | 0 | 2,713,715 |
| | | | | 執行案件處理 | 0 | 0 | | | | 47,521,285 | 0 | 0 |
| | | | | | 200,000 | 62,505,000 | | | | | | |
| | | | | 0100 | 42,076,000 | 0 | 34,956,000 | | | 2,640,408 | 0 | 1,302,303 |
| | | | | 人事費 | 0 | 0 | | | | 33,653,697 | 0 | 0 |
| | | | | | 0 | 42,076,000 | | | | | | |
| | | | | 0200 | 19,799,000 | 0 | 14,649,000 | | | 1,240,096 | 0 | 1,211,245 |
| | | | | 業務費 | 0 | 0 | | | | 13,437,755 | 0 | 0 |
| | | | | | 0 | 19,799,000 | | | | | | |
| | | | | 0300 | 430,000 | 0 | 630,000 | | | 0 | 0 | 200,167 |
| | | | | 設備及投資 | 0 | 0 | | | | 429,833 | 0 | 0 |
| | | | | | 200,000 | 630,000 | | | | | | |
| 02 | | | | 8903304500-4 | 773,210 | 0 | 773,210 | | | 260,700 | 0 | 0 |
| | | | | 公教人員婚喪生育及子 女教育補助 | 0 | 0 | | | | 773,210 | 0 | 0 |
| | | | | | 0 | 773,210 | | | | | | |
| | | | | 0100 | 773,210 | 0 | 773,210 | | | 260,700 | 0 | 0 |
| | | | | 人事費 | 0 | 0 | | | | 773,210 | 0 | 0 |
| | | | | | 0 | 773,210 | | | | | | |
| 05 | | | | 7506205300-0 | 724,777 | 0 | 724,777 | | | 0 | 0 | 0 |
| | | | | 公務人員退休撫卹給付 | 0 | 0 | | | | 724,777 | 0 | 0 |
| | | | | | 0 | 724,777 | | | | | | |
| | | | | 0100 | 724,777 | 0 | 724,777 | | | 0 | 0 | 0 |
| | | | | 人事費 | 0 | 0 | | | | 724,777 | 0 | 0 |
| | | | | | 0 | 724,777 | | | | | | |
| | | | | 合計 | 63,802,987 | 0 | 51,732,987 | | | 4,141,204 | 0 | 2,713,715 |
| | | | | | 0 | 0 | | | | 49,019,272 | 0 | 0 |
| | | | | | 200,000 | 64,002,987 | | | | | | |
